

Facilities Planning Bureau

Facilities Planning Bureau is responsible for the planning, design, and construction oversight of all capital projects, facility renovations, property leases, and other non-maintenance construction projects for the Sheriff's Department.

YEAR IN REVIEW 2005



UTILIZING A PROJECT MANAGEMENT APPROACH, FACILITIES PLANNING BUREAU PROVIDES THE FOLLOWING SERVICES TO THE SHERIFF'S DEPARTMENT:

- Facility Planning**
 Site planning, including vehicular/pedestrian circulation, utilities, and location selection.
- Design, Construction, and Project Management**
 Design documentation, bid specifications, administration of contracts, and supervision of construction.
- Project Planning**
 Program and schematic planning for both renovations to existing facilities and construction of new facilities.
- Special Services**
 Other facility-related services such as facilities assessment, American with Disabilities Act (ADA) transition planning, Environmental Impact Reports, Negative Declarations, facility leasing, and labor/materials contracting.

YEAR IN REVIEW 2005

"The mission of the Facilities Planning Bureau is to meet the facilities planning requirements of the Sheriff's Department, which includes facilities operations, capital planning and budgeting, and projects programming."

ADMINISTRATIVE SERVICES DIVISION

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FACILITIES PLANNING BUREAU CURRENTLY OVERSEES 19 MAJOR CAPITAL PROJECTS AND RENOVATIONS WITH BUDGETS TOTALING \$225 MILLION, MANAGES AND CONTROLS 54 ADMINISTRATIVE AND CAPITAL LEASES TOTALING \$7.6 MILLION ANNUALLY, AND DIRECTS \$8 MILLION IN ENVIRONMENTAL REMEDIATION AND LANDFILL CLOSURE PROJECTS.

FACILITIES PLANNING BUREAU IS CURRENTLY WORKING ON SEVERAL PROJECTS THAT WILL CHANGE THE SHAPE OF THE DEPARTMENT:

Projects/Sites	Project Scope	Phase
Eugene C. Biscailuz Regional Training Center	Relocation of Special Enforcement Bureau and Training Academy	Construction
San Dimas Sheriff's Station	Replacement	Construction
Palmdale Sheriff's Station	Replacement	Construction
Athens Sheriff's Station	New	Design
Los Angeles Regional Crime Laboratory Facility	New	Construction
Hall of Justice	Renovation	Site Cleanup & Design
Altadena Sheriff's Station	Replacement	Design
Biscailuz Pistol Range Facility	Renovation	Programming
Carson Sheriff's Station	Water and soil remediation	Construction
East Los Angeles Sheriff's Station	Satellite	Design
Industry Sheriff's Station	Water and soil remediation	Construction
Lakewood Sheriff's Station	Expansion	Design
Mira Loma Heliport Hanger	New	Design
Pitchess Detention Center	Closed circuit television (CCTV) installation	Construction
Pitchess Detention Center Landfill Closure	Landfill Closure	Design
Santa Clarita Sheriff's Station	Expansion	Construction
Temple Sheriff's Station	Water and soil remediation	Design
Industry Sheriff's Station	New	Programming
Newhall Ranch Sheriff's Station	New	Programming

The professional staff of Facilities Planning Bureau is responsible for designing, planning, project cost estimating, constructing, and managing new capital project construction, and for remodeling and renovation services. The success of each project is attributable to the talents of the architects, planners, project managers, and invaluable support staff. It is this collectively talented group of individuals that ensure safe and sound facilities which meet the operational needs of the Sheriff's Department.



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