

Department Budget

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

1999-2000 Adopted Budget	Adopted Fiscal Year 1999-2000	Adjusted Budget Fiscal Year 1998-1999	Percent Change [%]
<i>Salaries and Employee Benefits</i>	\$1,090,639,000	\$1,029,648,000	5.92
<i>Services and Supplies</i>	209,127,000	184,957,000	13.07
<i>Other Charges</i>	77,065,000	85,536,000	-9.90
<i>Fixed Assets-Equipment</i>	11,269,000	11,487,000	-1.90
<i>Other Financing Uses</i>	360,000	858,000	-58.04
<i>Total Financing Uses</i>	\$1,388,460,000	\$1,312,486,000	5.79
<i>Less Intrafund Transfers</i>	3,643,000	3,450,000	5.59
<i>Net Financing Uses</i>	\$1,384,817,000	\$1,309,036,000	5.79
<i>Revenues</i>	842,160,000	830,610,000	1.39
<i>Net County Cost</i>	\$542,657,000	\$478,426,000	13.43

The 1999-2000 Adopted Budget reflects current service level funding for all major Sheriff's Department programs. It also reflects continuation of Community Oriented Policing Services (COPS) in the unincorporated area, continued implementation of the Custody Automation Plan, expanded services to the Metropolitan Transit Authority, implementation of the Los Angeles County Regional Crime Information System and the Asian Pacific Law Enforcement Partnership Program, establishment of a drug rehabilitation and domestic violence intervention program at Biscailuz Recovery Center, and additional funding for negotiated increases in salaries and employee benefits.