

DEPARTMENT BUDGET

	Adopted Fiscal Year 1998-1999	Adjusted Budget Fiscal Year 1997-1998	Percent Change
<i>Salaries and Employee Benefits</i>	\$1,006,233,000	\$918,265,000	9.58
<i>Services and Supplies</i>	\$243,901,000	\$210,557,000	15.84
<i>Other Charges</i>	\$85,536,000	\$90,536,000	-5.52
<i>Fixed Assets-Equipment</i>	\$6,788,000	\$5,442,000	24.73
<i>Other Financing Uses</i>	\$858,000	\$399,000	115.04
<i>Total Financing Uses</i>	\$1,343,316,000	\$1,225,199,000	9.64
<i>Less Intrafund Transfers</i>	\$3,450,000	\$3,220,000	7.14
<i>Net Financing Uses</i>	\$1,339,866,000	\$1,221,979,000	9.65
<i>Revenues</i>	\$818,705,000	\$697,515,000	17.36
<i>Net County Cost</i>	\$521,161,000	\$524,464,000	-0.63

1997-98 Adopted Budget

The 1997-98 Adopted Budget reflects current service level funding for all major Sheriff's Department programs. It also reflects increased revenue received from trial courts for bailiff services, continuation of Community Oriented Policing Services (COPS) in the unincorporated area, jail mental health services enhancements, continued implementation of the Custody Automation Plan, revenue-offset services to the Metropolitan Transit Authority, the City of Hawaiian Gardens and other contract cities, and additional funding for negotiated increases in salaries and employee benefits.